

FISCAL YEAR 2016 ANNUAL REPORT

Highlights from 2015-16

- » Awarded Community Impact Fund grants to 41 local programs focused on improving Education, Income and Health.
- » Emergency Shelter for Families at Maple Grove opened June 2016, a culmination of 5 years of community collaboration.
- » CU Cradle 2 Career efforts served 255 children and parents through the READY for Kindergarten and Summer Family Camp programs.
- » A Special Opportunities grant allowed 1,200 people to keep receiving critical mental health services.
- » 2-1-1 answered 2,394 calls for help.
- » Convened a state budget summit with legislators and nonprofits to emphasize the effect the budget impasse has on the people of our County.
- » Power of the Purse raised \$51,000 for women's scholarships and Emergency Shelter for Families.
- » Pillars leadership giving program reached \$2 million for the second year in a row.

THE COMMUNITY IMPACT FUND

United Way's Community Impact Fund is changing lives! In FY16 our grant funding process opened for programs working to improve Education, Income or Health to apply for two years of funding. The review process is thorough, volunteer-led, and competitive. All decisions are made on a local level. United Way was able to award Community Impact Fund grants to 41 programs making significant, measurable change in our community! For a full list of programs, please visit uwayhelps.org/impact

EDUCATION GOAL:

Children and youth develop to their full potential and are equipped to become positive, contributing members of the community.

TARGET ISSUES

- » Children enter Kindergarten developmentally on track.
- » Increase high school graduation rates

INCOME GOAL:

Families and individuals will be financially secure and stable so they can meet their basic needs with hope and confidence for their future.

TARGET ISSUES

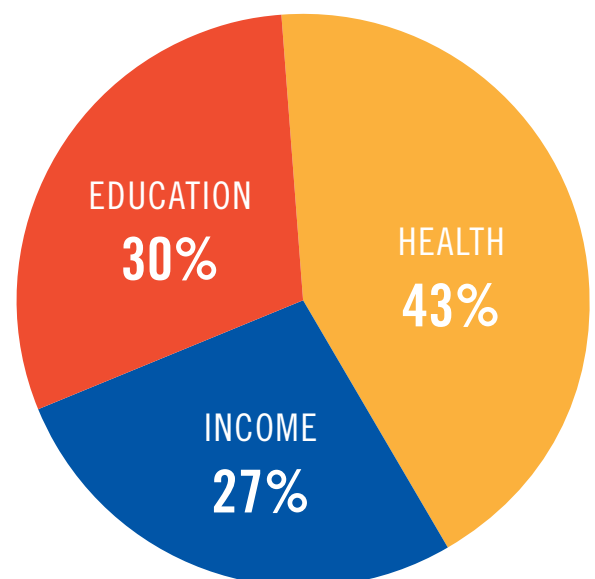
- » Adults develop the financial literacy skills necessary to better meet their basic needs.
- » Adults and children will have access to safe and secure housing.

HEALTH GOAL:

People have the resources, knowledge and support necessary to meet their physical and behavioral health needs

TARGET ISSUE

- » People have improved physical and behavioral health.



FINANCIAL STATEMENTS

Fiscal Year 2016 Financial Overview

TOTAL ASSETS	\$ 4,120,579
TOTAL CURRENT LIABILITIES	\$ 1,811,037
TOTAL NET ASSETS	\$ 2,309,542
TOTAL LIABILITIES AND NET ASSETS	\$ 4,120,579
TOTAL REVENUE	\$ 3,538,791
TOTAL EXPENSES	\$ 3,598,359

For a complete listing of our program funding, a copy of our unqualified audit report or a copy of our Form 990 visit www.uwayhelps.org or contact our office.



2016 AWARDS & RECOGNITION

Spirit of Caring

The Spirit of Caring Award honors individual volunteers, businesses and/or organizations whose values and concerns for humankind are demonstrated through their leadership, service and commitment to the people of Champaign County.



Difference Makers

United Way salutes individuals or groups who have made an impact on our organization and in the community. They give, advocate and volunteer. We are proud to present the following with the Difference Maker award.

Altrusa International of Champaign-Urbana
Patti Hood
The Vineyard Church

Million Dollar Circle of Caring

Celebrating workplace campaigns who have topped \$1 million in cumulative giving.



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